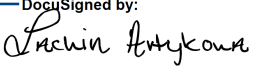


Actual expenses for project 01002152 "Assistance in building the capacity of the Central Commission for holding elections and referendums in Turkmenistan"				
Results achieved in 2024	Expense description	Actual expenses for 2024-2025		
		Amount from the Government of Turkmenistan in US Dollars	Amount from UNDP in US Dollars	Total in US Dollars
Output 1. 2025 Activity 1.1. Supporting national stakeholders to learn from and apply relevant regional examples and international best practices. A study tour to Armenia, organized to facilitate the exchange of experiences in the field of election management and digital voter registers, took place from 13 to 17 November 2025.	A study visit to Armenia, organized to facilitate the exchange of experience in election management and digital voter registries, took place from 13 to 17 November 2025. The event had previously been delayed for a year due to a number of challenges, including the late approval of a project extension without additional funding, as well as election-related organizational conflicts in Kyrgyzstan and Georgia, which were initially considered potential host countries. The UNDP Country Office in Turkmenistan successfully coordinated the visit to the Central Election Commission of Armenia with the active support of the UNDP Country Office in Armenia, which ensured full readiness to host and provide technical support to the CEC delegation of Turkmenistan in November 2025.	19 772,14	6 500,00	
	Administrative expenses (7%)	333,26		
Result 1. 2024. Activity 1.2. A workshop was held to review and discuss various options for creating a unified voter registry with gender-disaggregated data. A series of consultations were held. During the workshop, participants examined innovative approaches to voter registration and discussed recommendations for the draft law of Turkmenistan on the Unified State Voter Registry. Ms. Gulnara Isakova, an international expert in electoral law and administration, moderated the event, drawing on her extensive experience to enrich discussions on practical strategies for implementing a unified voter registry.	"To conduct a workshop to review and discuss various options for creating a unified voter registry with gender-disaggregated data. A series of consultations were held. An international expert was hired through the GPN Roster system, and a two-day workshop was held on December 9-10, 2024."	\$5 652,86		\$5 652,86
	Administrative expenses (7%)			
		\$325,70	\$0,00	\$325,70
Result 1. 2024, Activity 1.3. A "document outlining proposed options" for creating a unified voter registry with improved gender data for election commission employees has been compiled. This document has been submitted to partners for review.	Support the Central Election Commission and other stakeholders in drafting a "document outlining proposed options" for the creation of a unified voter registry with gender data. This document has been submitted to partners for review.	\$752,29	\$0,00	\$752,29
	Administrative expenses (7%)			
		52,65	\$0,00	\$52,65
Total for Result 1 for 2024-2025		\$26 888,90	\$6 500,00	\$33 388,90
Result 2, 2025				
Result 2.1. Organization of BRIDGE trainings for CEC members with a gender-focused approach. A four-day BRIDGE (Building Resources in Democracy, Governance, and Elections) training on "Introduction to Election Administration" was held in Ashgabat from 19 to 21 February 2025. The training was conducted by internationally accredited BRIDGE experts, Ms. Natia Kashkashvili and Mr. Shalva Tskhakaya, for representatives of the CEC, velayat election commissions, Ashgabat and Arkadag city election authorities, as well as representatives of political parties and the media.	A four-day BRIDGE (Building Resources in Democracy, Governance, and Elections) training on "Introduction to Election Administration" was held in Ashgabat from February 19 to 21, 2025	\$48 902,48		

	Administrative expenses (7%)	\$3 423,17		
Result 2.2. Establishment of a training center, including an educational library, at the Central Electoral Commission	Technical support in project implementation	\$16 712,09		
	Administrative expenses (7%)	1 169,84		
	Total for Result 2 for 2024-2025	\$70 207,58	0,00	\$70 207,58
Result 3 in 2025 Result 3.1. Conduct an analysis of trends and relevant examples to increase women's participation in political life, including the introduction of Temporary Special Measures (TSM)	An analysis was conducted by an international expert hired to implement temporary special measures (TSMs) aimed at increasing women's representation in electoral processes. The expert's work began in November 2025 after the timely completion of preparatory activities—including close collaboration with the project manager to obtain the necessary documents for a comprehensive data analysis—by the end of October 2025.	26 500,00		
	Administrative expenses (7%)	2 000,00		
Result 3 in 2025 Result 3.2. Conducting an analysis of the electoral legislation of Turkmenistan and developing draft amendments for the introduction of temporary special measures (TSM) and training for trainers	A workshop was held for key stakeholders, including representatives of political parties, members of parliament, staff and members of the Central Election Commission, and civil society organizations (CSOs) in Turkmenistan	30 119,00	3500	
	Administrative expenses (7%)	2 269,00		
Total for Project Management Result 3 for 2024-2025		\$60 888,00	\$3 500,00	\$0,00
Co-financing from the Government of Turkmenistan excluding the percentage for general management		\$148 410,86	\$0,00	\$148 410,86
Co-financing from the Government of Turkmenistan including the percentage for general management		\$157 984,48	\$3 500,00	\$161 484,48
7% for general management		\$9 573,62	\$0,00	\$9 573,62
Contribution from UNDP		\$10 000,00		\$10 000,00
TOTAL expenses for the project for 2024-2025		\$157 984,48	\$3 500,00	\$161 484,48

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